

United Nations Development Programme

Country: GUYANA

Annual Work Plan

Project Title	Low Carbon Development Strategy (LCDS) Amerindian Development Fund: Village Economy Development (Phase II) under GRIF
UNDAF Outcome(s):	Improved economic and social policies and programmes to enable the creation of a climate- resilient economy in the context of the Low Carbon Development Strategy.
Expected CP Outcome(s):	Strengthen institutional and regulatory capacities of government, civil society organizations to enable access to sustainable financial and business development services for the economic poor, women and indigenous populations.
Intermediate Outcome	Improved Socio-Economic Development of Amerindian Communities
Expected Output(s):	(a) Strengthened entrepreneurial and Institutional capabilities of the village economy of Amerindian communities (b) Improved linkages with the private sector to further develop value chains. (c) Strengthened Institutional framework to support local economies.
Government Coordinating Agency:	Ministry of Finance
Implementing Partners*:	Ministry of Amerindian Affairs, UNDP

*In the GRIF, UNDP is defined to be an Implementing Partner Entity.

Brief Description

The Amerindian Development Fund (ADF) has been established to provide support for the socio-economic and environmental development of Amerindian communities and villages, through the implementation of Community Development Plans (CDPs). The proposed projects cover agricultural production and processing, village infrastructure, tourism, manufacturing, village business enterprise, and transportation, among others.

Micro-capital grants will be made available through the LCDS GRIF for Amerindian Communities to pursue business ventures and village infrastructure development. These ventures are developed through a process that will culminate in the graduation of a Community Development Plan (CDP) to a full Business Plan. A variety of capacity strengthening exercises are to be undertaken to support the CDPs. Strategic partnerships to close market access gaps for targeted communities are to be established. In this regard, the creation and strengthening of a system of value chains is the mechanism through which the support to Amerindian communities will transform their village economies

Programme Period:	2012 - 2016
Key Result Area (Strategic Plan)	2014-2017
Sustainable Development Pathways	
Atlas Award ID:	_____
Start date:	September 2014
End Date	September 2017
PAC Meeting Date	_____
Management Arrangements	NIM

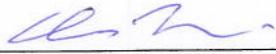
Total resources required	USD 304,406
Total allocated resources:	USD 6,259,414.32
• Regular	USD 0.00
• Other	
Guyana REDD+ Investment Fund	USD 6,259,414.32
Unfunded budget:	USD 0.00

Agreed by (Implementing Partner):


Nigel Dharamlall, Permanent Secretary, MoAA

13 November, 2014

Agreed by (UNDP):


Chisa Mikami, Deputy Resident Representative, UNDP

13 November, 2014

OUTPUT 4 Project Management	2.1 Action: 6 PMU staff Procured			MoAA, MoA, UNDP		24,560
					71300-PMU Staff	2,250
	2.2 Action: Project Office set-up: Operational cost met.				73400- Maintenance	3,000
					72500-Supplies	2,280
					74500-Miscellaneous	10,843
					72200- Equipment and Furniture	21,725
					72400- Communication and ICT	1,465
	2.3 Action: 1 Project Board meeting conducted 2.4 Action: Inception workshop for stakeholders conducted				75700- Training Workshops and Conference	12000
					64200 -General Staff Management Cost	6250
					75100-Facility & Admin	
TOTAL PROJECT MANAGEMENT						84,373
TOTAL PROJECT BUDGET 2014				GRIF - ADF		304,406